

## European Expansion Budget, Annual

New Expense	Description	Cost
Staff Salaries	Covers Market Programme Directors, Community Coordinators, Administrators and Developer(s)	£285,000
EU Events	Venue, Food, Drink, Speaker Travel for in-market events	£60,000
Travel	Transportation and accommodations at Conferences, Speaking Engagements, Tech Events	£21,000
Remote Offices	Additional space in London and abroad	£19,500
Materials & Incidentals		£15,000
Total		£400,500