

Category	June 2017	June 2018	June 2018	June 2019	Total
	Total	Breakdown	Breakdown	Breakdown	Total
Staff Expansion	\$152500				\$305000
Campaigns Coordinator Scandinavia					
Corporate Outreach Manager					
Corporate Outreach Manager					
Grassroot Action Team					
Campaign Assistant Scandinavia					
Travel	\$6500				\$13000
Flights		\$4500		\$4500	
Per Diem		\$1000		\$1000	
Lodging		\$1000		\$1000	
Campaign Material Support	\$50000				\$100000
Webdesign Costs		\$10000		\$10000	
Video production		\$25000		\$25000	
Print / Online Ads		\$10000		\$10000	
Grassroots Campaign Materials		\$5000		\$5000	
					\$418000