

	Description	Total Per Year	Total (Over 2 years)
1	<p>1. Investor Engagement in Asia</p> <ul style="list-style-type: none"> • \$75,000/year for hiring Asia Research & Engagement • \$10,000/year for purchase of shares by both ARE and HSI • \$10,000/year for HSI and ARE travel to shareholder meetings. • \$5,000/year to hire translators, and administrative costs associated with purchasing shares. 	100,000	200,000
2	<p>Supply Chain experts/agribusiness consultants to support cage-free movement in Asia</p> <ul style="list-style-type: none"> • \$50,000/year for One consultant to sit in a major Asian food company, working on animal welfare in their supply chain • \$50,000/year for one consultant to sit in a government agency (like Indonesia), working on moving the industry away from cages and crates • \$100,000 for use of up to 100 days/time + travel for highly skilled supply chain experts/agribusiness consultants to assist major food companies in Asia move their supply chains towards cage-free production. 	200,000	400,000
3	<p>Travel and consultants to support campaign for cage-free/crate-free OIE standards</p> <ul style="list-style-type: none"> - \$10,000/year for travel within Africa to meet with CVOs, and also for holding regional (West, East, North Africa) CVO workshops - \$10,000/year for travel within Latin America to meet with CVOs about OIE standards, and for hosting 2 sub-regional workshops. - \$8,000/year for travel within Asia to meet with CVOs and to hold 2 sub-regional workshops - \$8,000/year travel for 3 HSI regional animal scientists to OIE workshop in Paris, including registration for OIE - \$14,000/year to hire additional consultants (part-time) in Asia and Latin America to assist with CVO outreach. 	50,000	100,000

4	Grants to local Groups in Asia, particularly Indonesia <ul style="list-style-type: none"> ■ Grants in the amount of 40-50K per group/year, will allow for these groups to hire full-time professional staff. 	200,000	400,000
5	2 consultants in Japan and South Korea to engage in cage-free and crate-free corporate outreach.	90,000	140,000 (may not hire until at least mid-2017)
	TOTAL	640,000	1,240,000