

## LatinoJustice PRLDEF

**Project: LatinoJustice PRLDEF Criminal Justice Reform Policy & Practice Center**

### Expenses

<u>EXPENSES</u>	<b>Total Project</b>
Category	Amount
<b>A. Staff Salaries and Benefits</b>	
Salaries	\$453,622.00
Fringe (30%)	<u>\$136,087.00</u>
<i>Staff Total</i>	\$589,709.00
<b>B. Other than Personnel</b>	
Data/Research	\$8,000.00
Litigation Expenses *	\$25,000.00
Printing	\$5,000.00
Travel	<u>\$25,000.00</u>
<i>Other Than Personnel Total</i>	\$63,000.00
	<u>\$652,709.00</u>
<b>C. Overhead Rate@15%</b>	\$97,906.00
<b>TOTAL PROJECTED EXPENSES</b>	<b>\$750,615.00</b>

\*This does not include \$500,000+ in litigation expenses typically covered by pro bono partners.